

Briefing



Statement of Intent 2022 - 2026 and Statement of Performance Expectations 2022 - 2023

Date due to MO: 9/06/2022 **Action required by:** 16/06/2022

Security level: UNCLASSIFIED **Briefing number:** BN2022-005

To: Hon Andrew Little, Minister of Health

Copy to: [REDACTED] Ministry of Health

Contact for Telephone Discussion

Name	Position	Telephone
Karen Orsborn	Chief Executive	[REDACTED]
Wayne Verhoeven	Corporate Services Director	[REDACTED]

Minister's Office to Complete

- | | | |
|--|------------------------------------|---|
| <input type="checkbox"/> Approved | <input type="checkbox"/> Decline | <input type="checkbox"/> Noted |
| <input type="checkbox"/> Needs change | <input type="checkbox"/> Seen | <input type="checkbox"/> Overtaken by event |
| <input type="checkbox"/> See Minister's note | <input type="checkbox"/> Withdrawn | |

Comment:

Statement of Intent 2022 - 2026 and Statement of Performance Expectations 2022 - 2023

Security level: UNCLASSIFIED **Date:** 9/06/2022

To: Hon Andrew Little, Minister of Health

Purpose of report

1. This briefing is to provide you with our Statement of Intent 2022 - 2026 (SOI) and the Statement of Performance Expectations 2022 - 2023 for consideration. We also outline the design thinking involved with the development of documents, the tabling process and provide you with a timeframe for this work to be completed.

Discussion

2. Your Letter of Expectations 2022 - 2023 was received in April 2022. It outlines the need to refresh the current Statement of Intent 2020 - 2024 and replace it with a version that reflects the expectations outlined in the letter.
3. During 2021 we developed the first substantive strategy that will give effect to our legislative role and functions, as outlined in the Mental Health and Wellbeing Commission Act (2020), alongside stakeholder and community expectations. Our role is broad and of critical importance to achieve the system transformation called for in He Ara Oranga.
4. It is with great pleasure that we provide you with our Statement of Intent 2022 - 2026 (SOI) and our Statement of Performance Expectations (SPE) 2022 - 2023 for consideration. We may make some further small editing refinements prior to publication, but these will be immaterial.
5. Our Board has approved both the SOI and the SPE. We acknowledge and appreciate the important role you and the Ministry have in supporting our ongoing work.

The Changing Environment

6. As Aotearoa New Zealand recovers from the impact of COVID-19 and introduces significant reforms to the health system, we are committed to working in partnership with Health New Zealand, the Māori Health Authority and the Ministry of Health. We look forward to strong relationships with these agencies.

7. The SOI and SPE have been significantly reviewed by the Ministry of Health and incorporate your views as expressed in your Letter of Expectations. The Social Wellbeing Agency, our auditor's, our Finance, Audit and Risk Committee, alongside our Board have provided input into our SOI and SPE.

Our brand

8. The Mental Health and Wellbeing Commission has grounding strength through our Te Tiriti o Waitangi position statement and our te reo Māori name, Te Hiringa Mahara.

Te Hiringa Mahara: Te hinengaro tūmata tōruna pai o te whakaaro nui
Igniting minds through positive energy and thoughtfulness

9. Our name signifies positive energy, thoughtfulness, encouragement, confidence and strength. Te Hiringa Mahara inspires and ignites our inquiring and inquisitive minds, illuminating and liberating the potential within.
10. A launch will be held in Te Wharewaka on 5 July 2022 to share our narrative reflecting on our brand journey, the taonga gifted by Māori and our commitment to ground ourselves in Te Tiriti o Waitangi.

Funding

11. We appreciate the cost pressure funding received in Budget 22. This will assist us to manage the cost pressures we face. We do note however, the expectations to honour Te Tiriti o Waitangi in all our work, the breadth of engagement with priority populations and our monitoring role also require considerable strengthening. Mental health and wellbeing is complex with many challenges, our mandate is broad and expectations are high.
12. The financial assumptions within the SPE aim to continue the momentum of the engagement and work is underway in the short term whilst sustainable funding is confirmed. [REDACTED]
[REDACTED]
13. Our financial plan for 2022 - 2023 is an interim step and enables us to continue to focus on important aspects of transformation of the mental health and wellbeing system for 2022 - 2023, however, from 2023 - 2024 we will be substantially constrained in what we can achieve.
14. We are seeking your ongoing support for sustainable funding. We look forward to our meetings where we can discuss our approach and assumptions with you.

Action

15. The timetable outlines the next steps and includes the tabling process for both documents.
16. There is a legislative requirement to publish the documents prior to 30 June. We welcome your feedback by 16 June [REDACTED].

Next Steps

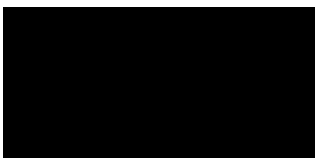
17. The print documents for tabling will be available to your office on or before 29 June 2022. See the table below for detailed timing.

Production and printing	17/6/2022
Bills office notified and publications sent to office	24/6/2022
Deliver SOI's and SPE's to Minister's office/Library/Bills office	25/6/2022
Upload of SOI and SPE onto website (after tabling has occurred by 30 June 2022)	30/6/2022

Recommendations

We recommend you:

- | | |
|--|-----------------|
| a) note the Commission intends to proactively release this briefing as part of our proactive release policy | Yes / No |
| b) provide feedback to the Commission by 16 June | Yes / No |
| c) agree to table the SOI 2022 - 2026 and the SPE 2022 - 2023 in Parliament | Yes / No |



Karen Orsborn
Chief Executive
Date: 9/06/2022

Hon. Andrew Little
Minister of Health
Date: 9/06/2022