

## Briefing

### Te Hiringa Mahara - Mental Health and Wellbeing Commission, Statement of Performance Expectations 2023-24

<b>Date due to MO:</b>	27/06/2023	<b>Action required by:</b>	30/06/2023
<b>Security level:</b>	UNCLASSIFIED	<b>Briefing number:</b>	BN2023-020
<b>To:</b>	Hon. Dr Ayesha Verrall – Minister of Health		
<b>Copy to:</b>	[REDACTED]		

### Contact for Telephone Discussion

Name	Position	[REDACTED]
Karen Orsborn	Chief Executive	[REDACTED]
Wayne Verhoeven	Director, Corporate Services	[REDACTED]

### Minister's Office to Complete

- |  |                                    |   |
|--|------------------------------------|---|
| <input type="checkbox"/> Approved            | <input type="checkbox"/> Decline   | <input type="checkbox"/> Noted              |
| <input type="checkbox"/> Needs change        | <input type="checkbox"/> Seen      | <input type="checkbox"/> Overtaken by event |
| <input type="checkbox"/> See Minister's note | <input type="checkbox"/> Withdrawn |   |

Comment:

# Te Hiringa Mahara Mental Health and Wellbeing Commission Statement of Performance Expectations 2023-24

---

**Security level:** UNCLASSIFIED **Date:** 27/06/2023

---

**To:** Hon. Dr Ayesha Verrall – Minister of Health

---

## Purpose

1. To provide you with the Te Hiringa Mahara – Mental Health and Wellbeing Commission (Te Hiringa Mahara) Statement of Performance Expectations (SPE) 2023-24.

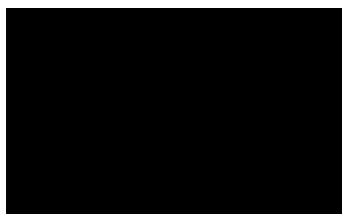
## Summary

2. We have finalised the Te Hiringa Mahara SPE 2023-24, it is attached. Manatū Hauora have reviewed the document on your behalf.
3. The SPE financial statements incorporate additional cost pressure funding as advised by Manatū Hauora. We understand that you have not yet agreed this level of funding. Manatū Hauora have asked that we provide the Statement of Performance Expectations 2023-24 to you incorporating the expected level of cost pressure funding, and that we publish it on our website now, but that we do not seek to have it tabled at this time.
4. We will provide your office with a version for tabling once Manatū Hauora have confirmed the funding has been approved. We will provide advice to your office on the tabling process at that time.

## Recommendations

We recommend you:

- |    |  |                 |
|----|--|-----------------|
| a) | <b>note</b> the attached SPE 2023-24.  | <b>Yes / No</b> |
| b) | <b>note</b> that the SPE 2023-24 incorporates feedback from Manatū Hauora who have reviewed it on your behalf.   | <b>Yes / No</b> |
| c) | <b>note</b> that a version for tabling will be provided to your office once Manatū Hauora have confirmed the level of cost pressure funding has been approved. | <b>Yes / No</b> |
| d) | <b>note</b> Te Hiringa Mahara intends to proactively release this briefing as part of our proactive release policy.  | <b>Yes / No</b> |



Karen Orsborn  
**Chief Executive**  
Date: 27/06/2023

Hon. Dr Ayesha Verrall  
**Minister of Health**  
Date: